

Freemantle Park Income and Expenditure

Dowry Received £6,125

Expenditure Discription

Post Strimmer Guards
 Weed removal/trimming of childrens play area
 Refurbishment of goal posts
 Clearance of scrub adjacent to entrance from Enbrook Road
 Clearance of scrub adjacent to 5 a side pitch
 Stickey temporary signs advising now maintained by us with contact details
 Dog poo bag dispenser + installation
 Refurbishment to Childrens play equipment/bench
 Fremantle Fliers

Cost + VAT

Status

£287 Completed
 Free Completed
 £120 Completed
 £480 Contractor Instructed
 £150 Contractor Instructed
 £80 Completed
 £52 Completed
 £550 Completed
 £70 Completed

Should be completed late July/early August depending on weather and birds nest invest
 ETA Sep/Oct

£1,789 Running total

Possible expenditure yet to be considered/discussed:

To dig out the gaps in the surface in the play area, supply and fill with Granules, and wetpour, together with all the other things like primer and edge binder.

£620 Quote Received

To prepare the slope from the park, supply and install sleeper steps, wooden edged and infill with recycled road plannings

£920 Quote Received

Having looked into this subject in some depth !!!!

Basket Ball Post & Net. There are some cheap ones available, but the quality shows.

Therefore I feel to provide a good metal stand, complete with a back board and hoop. Concreted in the ground (in the grass area)

£850 Quote Received

15/7 Telephone call received from Mr Hussain who lives at 55 Enbrook Valley 01303 487902 requesting we trim the trees in the park which are overhanging his Garden.

Quote from Harmers received 3/8 following site visit and discussion with Mr Hussain. In addition to work for this year annual cut back will be required £180/200

£360 Quote Received/Approved by Resouces

3/8 Emailed Harmers for quote. Response same day:

1/ I don't feel that removal of the surface tree roots will be detrimental to the tree. However it will make more of a slippery slope, maybe?

2/ To supply and install wooden uprights, half round stakes, with 2 half round rails for stability. The rope option really isn't a good idea, for a variety of reasons, not least youngsters swinging on it!

3/ To supply and erect 2 signs (top and bottom) wording similar to that suggested

£680 Quote Received

11/8 To install bench (not supplied)

£100 Quote Received

Annual Grounds Maintenance Costs

Box of Standard Dog Poo bags £26 (price at July 2020) say one every two months

Annual trim of trees adjacent to 55 Enbrook Valley £180/£200. Price quoted Aug 2020

£2,500

25/6 RFO Summary: Assuming 6 months of annual grounds maintenance costs £1250 + confirmed costs todate of £1,789 we will have spent £3039

15/7 Box of poo bags delivered to Michelle Pitcher 220 Shorndcliffe Road

17/9 Box of poo bags delivered to Michelle Pitcher 220 Shorndcliffe Road

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